



## **Director's Report to the Library Board of Trustees January 27, 2022**

The Libraries continue to mitigate operations due to the COVID-19 pandemic and are currently offering limited public access and curbside pickup hours.

Tredyffrin Public Library is open to the public:

- Monday – Thursday 10 am – 7 pm
- Friday – Saturday 10 am – 5 pm

*\* Contactless pickup service is currently available only by request*

Paoli Library is currently open to the public:

- Monday - Wednesday: 10 am – 5 pm
- Thursday: 10 am – 7 pm
- Friday: 10 am – 5 pm
- Saturday: 10 am – 2 pm

### **Building and Grounds**

Most of the building repairs from the pipe leak that occurred in September have been completed. A new heater was installed and due to fitment issues requires an enclosure to be constructed that fits behind the unit to cover some exposed piping and wiring.

The new phone system for the libraries is currently being installed.

HVAC P & M was completed and we are still waiting for an estimate for the King Room (Large Meeting Room) coolant leak.

The Township has completed the bidding process for the roof and HVAC work to be done at Tredyffrin Public Library. Hammel Associates Architects, LLC have begun preliminary assessment of the library roof and are comparing some measurements taken with the building plans from the last renovation. I've met with the Designer on the project for preliminary assessment and will be meeting again in the near future for more detailed inspection of the roof and to assist in developing a timeline for repair work. I will update the Library Board as I have more details.

### **Building Access**

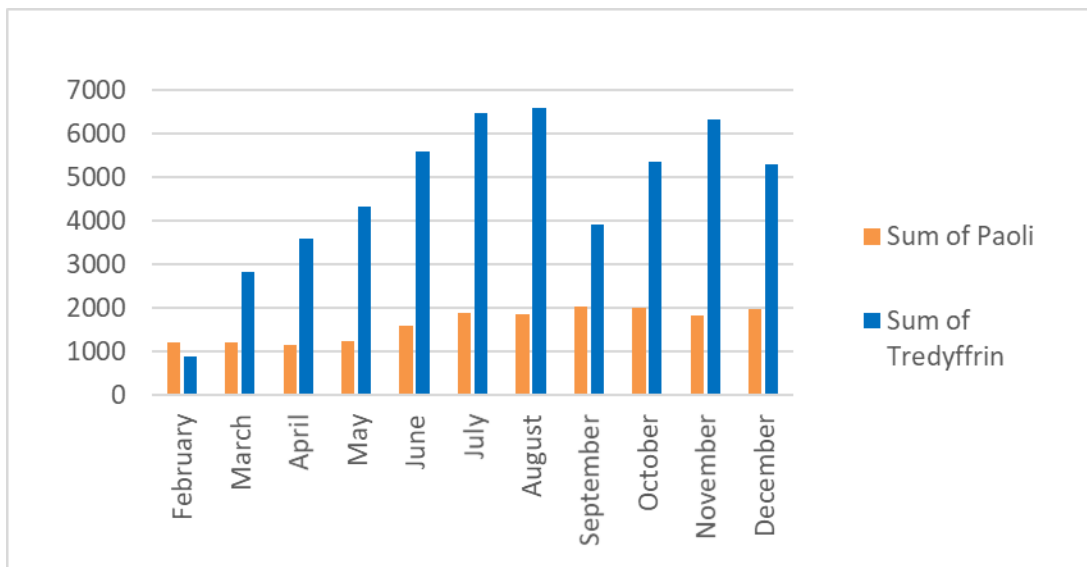
For the month of December, 7,279 library visits were recorded. Compared to last year, total visitor count has increased by 2,659 (+4%). There are no reasonable conclusions that can be drawn when comparing the door count this year to last year (due to changes hours of operations and varying pandemic mitigation efforts).



# TREDYFFRIN TOWNSHIP LIBRARIES

TREDYFFRIN PUBLIC LIBRARY & PAOLI LIBRARY

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Sun	Paoli	0	9	0	0	4	0	0	0	0	9	6	4	32
	Tredyffrin	0	0	4	2	19	11	6	1	0	12	10	9	74
Mon	Paoli	0	174	252	197	166	77	48	54	68	324	379	351	2,090
	Tredyffrin	0	133	582	611	661	1,146	943	1,395	650	907	1,220	918	9,166
Tues	Paoli	0	188	210	180	282	575	499	628	403	368	441	294	4,068
	Tredyffrin	0	161	523	545	1,050	956	1,221	1,409	673	904	1,838	821	10,101
Wedns	Paoli	0	280	258	184	163	48	60	175	379	335	310	399	2,591
	Tredyffrin	0	227	520	574	570	1,209	978	1,054	677	871	841	1,034	8,555
Thurs	Paoli	0	213	206	279	295	529	633	488	651	386	261	453	4,394
	Tredyffrin	0	139	410	644	628	946	1,412	1,051	744	842	668	985	8,469
Fri	Paoli	0	146	161	204	126	105	306	223	245	319	217	264	2,316
	Tredyffrin	0	89	340	537	398	551	897	706	477	758	589	674	6,016
Sat	Paoli	0	189	137	122	212	249	336	290	282	269	223	204	2,513
	Tredyffrin	0	140	440	684	1,004	758	1,006	968	705	1072	1,159	869	8,805
Total Paoli		0	1,199	1,224	1,166	1,248	1,583	1,882	1,858	2,028	2,010	1,837	1,969	18,004
Total Tredyffrin		0	889	2,819	3,597	4,330	5,577	6,463	6,584	3,926	5,366	6,325	5,310	51,186
Libraries Combined		0	2,088	4,043	4,763	5,578	7,160	8,345	8,442	5,954	7,376	8,162	7,279	69,190



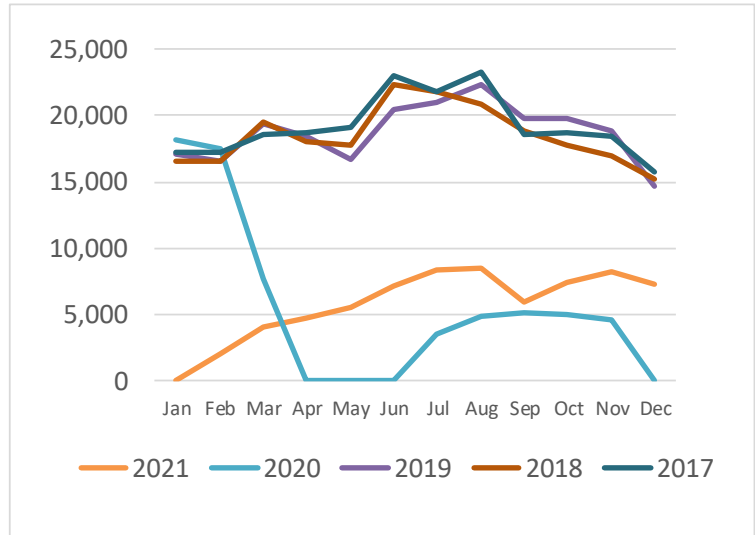
	2021 YTD	2020 YTD	Difference	% Increase or Decrease
Paoli	18,004	16,617	1,387	8.3%
Tredyffrin	51,186	49,914	1,272	2.5%
Total	69,190	66,531	2,659	4.0%



# TREDYFFRIN TOWNSHIP LIBRARIES

TREDYFFRIN PUBLIC LIBRARY & PAOLI LIBRARY

	2021	2020	2019	2018	2017
Jan	0	18,167	17,089	16,572	17,227
Feb	2,088	17,543	16,585	16,522	17,253
Mar	4,043	7,680	19,445	19,547	18,645
Apr	4,763	0	18,431	18,035	18,652
May	5,578	0	16,650	17,801	19,166
Jun	7,160	0	20,531	22,314	22,970
Jul	8,345	3,542	20,984	21,773	21,855
Aug	8,442	4,899	22,329	20,813	23,358
Sep	5,954	5,167	19,778	18,863	18,545
Oct	7,376	5,007	19,857	17,710	18,772
Nov	8,162	4,553	18,829	16,957	18,472
Dec	7,279	0	14,727	15,173	15,696
<b>TOTAL</b>	<b>69,190</b>	<b>66,558</b>	<b>239,962</b>	<b>237,253</b>	<b>246,307</b>

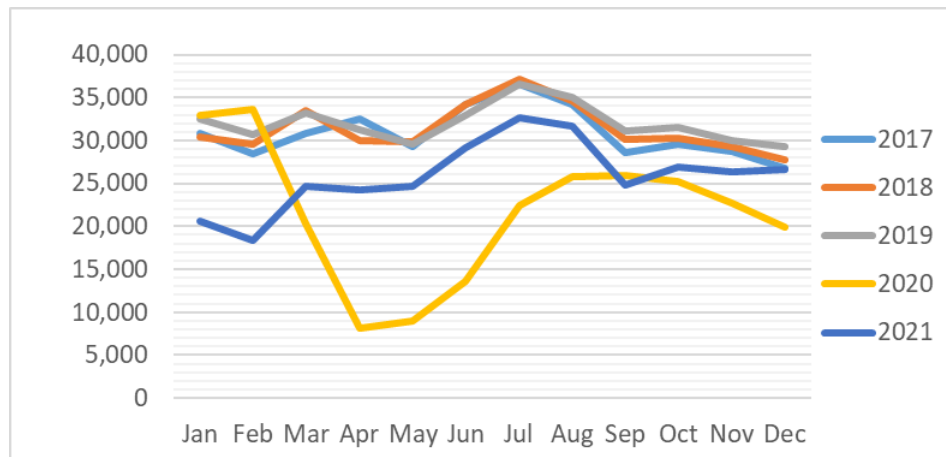


## Circulation

Overall circulation increased compared to last year. Total circulation for the year remains lower than pre-pandemic totals. For 2021, 311,000 circulation transactions were recorded. This is an increase of 51,304 (+20%) compared to 2020. However, compared to 2019, this is a decrease of 72,793 (-23%).

## All Circulation

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
2017	30,829	28,503	30,863	32,581	29,348	34,148	36,580	34,142	28,627	29,508	28,724	26,712	<b>370,565</b>
2018	30,450	29,542	33,492	30,027	29,914	34,180	37,196	34,597	30,110	30,224	29,311	27,796	<b>376,839</b>
2019	32,444	30,670	33,220	31,318	29,629	32,899	36,563	35,057	31,093	31,583	29,987	29,330	<b>383,793</b>
2020	32,884	33,602	20,374	8,202	8,923	13,557	22,464	25,791	25,925	25,290	22,762	19,922	<b>259,696</b>
2021	20,659	18,421	24,680	24,230	24,718	29,178	32,707	31,704	24,807	26,929	26,285	26,682	<b>311,000</b>



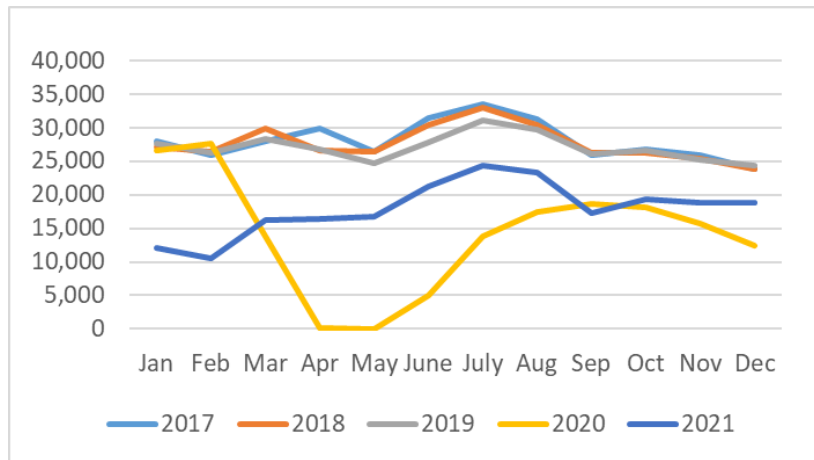


# TREDYFFRIN TOWNSHIP LIBRARIES

TREDYFFRIN PUBLIC LIBRARY & PAOLI LIBRARY

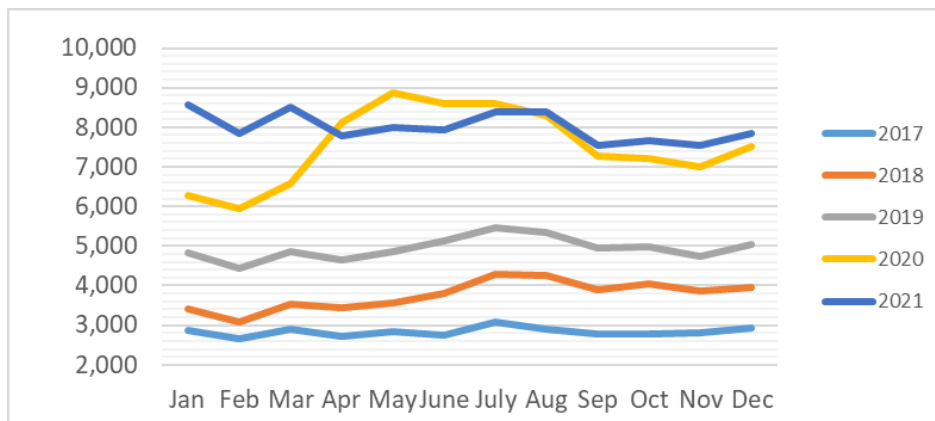
## Print Circulation

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	TOTAL
2017	27,968	25,853	27,968	29,868	26,497	31,390	33,493	31,246	25,864	26,736	25,930	23776	<b>336,589</b>
2018	27,024	26,460	29,948	26,593	26,341	30,381	32,910	30,333	26,223	26,192	25,443	23855	<b>331,703</b>
2019	27,621	26,233	28,369	26,674	24,765	27,772	31,099	29,708	26,151	26,602	25,246	24304	<b>324,544</b>
2020	26,609	27,657	13,783	87	52	4,946	13,865	17,494	18,665	18,077	15,774	12413	<b>169,422</b>
2021	12,104	10,567	16,157	16,448	16,723	21,244	24,308	23,325	17,254	19,272	18,744	18,829	<b>214,975</b>



## E-Materials Circulation

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	TOTAL
2017	2,861	2,650	2,895	2,713	2,851	2,758	3,087	2,896	2,763	2,772	2,794	2,936	<b>33,976</b>
2018	3,426	3,082	3,544	3,434	3,573	3,799	4,286	4,264	3,887	4,032	3,868	3,941	<b>45,136</b>
2019	4,823	4,437	4,851	4,644	4,864	5,127	5,464	5,349	4,942	4,981	4,741	5,026	<b>59,249</b>
2020	6,275	5,945	6,591	8,115	8,871	8,611	8,599	8,297	7,260	7,213	6,988	7,509	<b>90,274</b>
2021	8,555	7,854	8,523	7,782	7,995	7,934	8,399	8,379	7,553	7,657	7,541	7,853	<b>96,025</b>



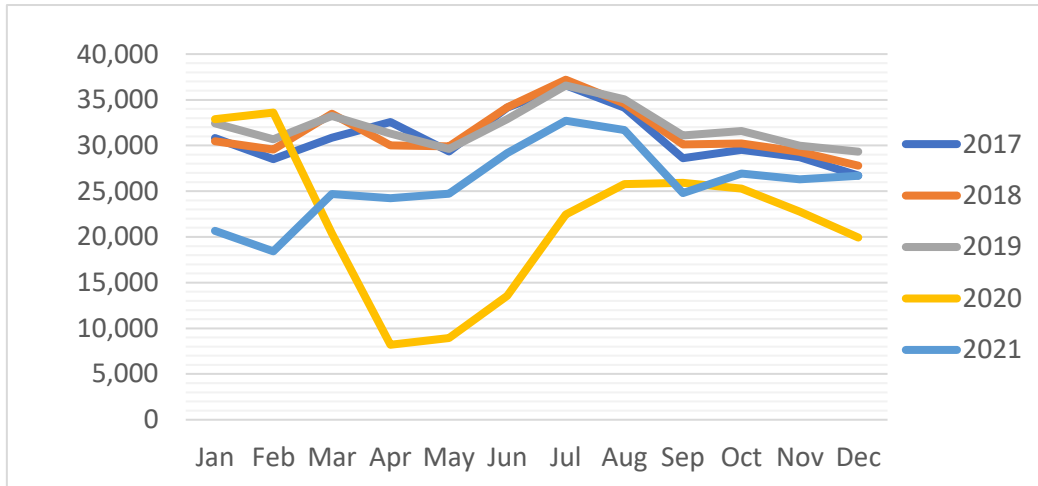


# TREDYFFRIN TOWNSHIP LIBRARIES

TREDYFFRIN PUBLIC LIBRARY & PAOLI LIBRARY

## All Circulation

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2018	30,450	29,542	33,492	30,027	29,914	34,180	37,196	34,597	30,110	30,224	29,311	27,796	<b>376,839</b>
2019	32,444	30,670	33,220	31,318	29,629	32,899	36,563	35,057	31,093	31,583	29,987	29,330	<b>383,793</b>
2020	32,884	33,602	20,374	8,202	8,923	13,557	22,464	25,791	25,925	25,290	22,762	19,922	<b>259,696</b>
2021	20,659	18,421	24,680	24,230	24,718	29,178	32,707	31,704	24,807	26,929	26,285	26,682	<b>311,000</b>



## Programming Notes

In December, the Libraries offered 70 programs and recorded 852 attendees. Comparing program attendance to 2020, program offerings and program attendance have both decreased

### Programs Offered

	2020	2021
January	178	129
February	183	103
March	86	112
April	64	80
May	99	79
June	135	79
July	162	131
August	130	81
September	99	57
October	107	126
November	88	79
December	76	70
<b>TOTAL</b>	<b>1,407</b>	<b>1,126</b>

### Program Attendance

	2020	2021
January	2,447	2,009
February	2,435	1,645
March	1,156	2,029
April	1,418	1,537
May	2,282	1,276
June	1,928	1,228
July	2,144	1,937
August	1,925	1,423
September	2,897	816
October	1,491	1,445
November	1,494	1,231
December	1,278	852
<b>TOTAL</b>	<b>22,895</b>	<b>17,428</b>



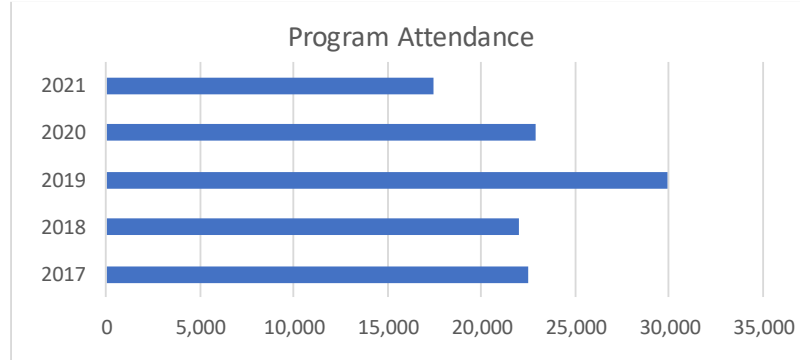
# TREDYFFRIN TOWNSHIP LIBRARIES

TREDYFFRIN PUBLIC LIBRARY & PAOLI LIBRARY

Looking at program attendance since 2017, there is a significant decrease in program attendance due to the libraries offering mostly virtual programs.

### Program Attendance

2017	22,464
2018	21,974
2019	29,902
2020	22,895
2021	17,428



### Teen Notes (Submitted by Laurie Doan)

In December, the teen department got the word from Rachel Kramer that the libraries were awarded a PA SHARP (Sustaining the Humanities through the American Rescue Plan) grant. We look forward to working on this exciting project! I am happy to say that the team that worked on the “Shakespeare in Isolation” project is signed on for the teen portion of the new project. Team members will include: Nadia Papachronopoulou , director at the United Kingdom’s National Theatre, and Max Mooney and Sarah Boess, both alumni of our library’s teen programs and now artists at the Sanguine Theater in New York.

The teens in December met for our regular JackBox Game-nights, Roundtable Discussions, and our book discussion group. I was also able to meet with teen advisors to talk about future events including a night hike at the McKaig Nature Center, Anime Club, and craft programming.

### Adult Programming and Community Outreach Notes (Submitted by Zoey Mills)

#### Various Reading Challenges

The 2021 Read Woke with TTL Challenge concluded on December 31st with a total of 78 adult participants.

The Winter Reading Challenge began on December 1st. There is a total of 44 adult participants. The prize will be a \$25 gift card to Main Point Books.

#### Virtual Adult Programs

In December of 2021, Tredyffrin Township Libraries hosted a total of 29 virtual programs, including outreach programs, passive programs, and STEM programs. In total, there were 347 attendees. There were 8 one-on-one tech help sessions.



# TREDYFFRIN TOWNSHIP LIBRARIES

TREDYFFRIN PUBLIC LIBRARY & PAOLI LIBRARY

As of January 24th, Tredyffrin Township Libraries hosted a total of 28 programs, including outreach programs, passive programs, and STEM programs. In total, there were 334 attendees. There were 6 one-on-one tech help sessions.

## **2021 Program Totals**

In 2021, there were a total of 418 programs, including outreach programs, passive programs, STEM programs, and one-on-one tech sessions. In total, there were 5,323 attendees.

*Respectfully submitted by Christopher Kibler*